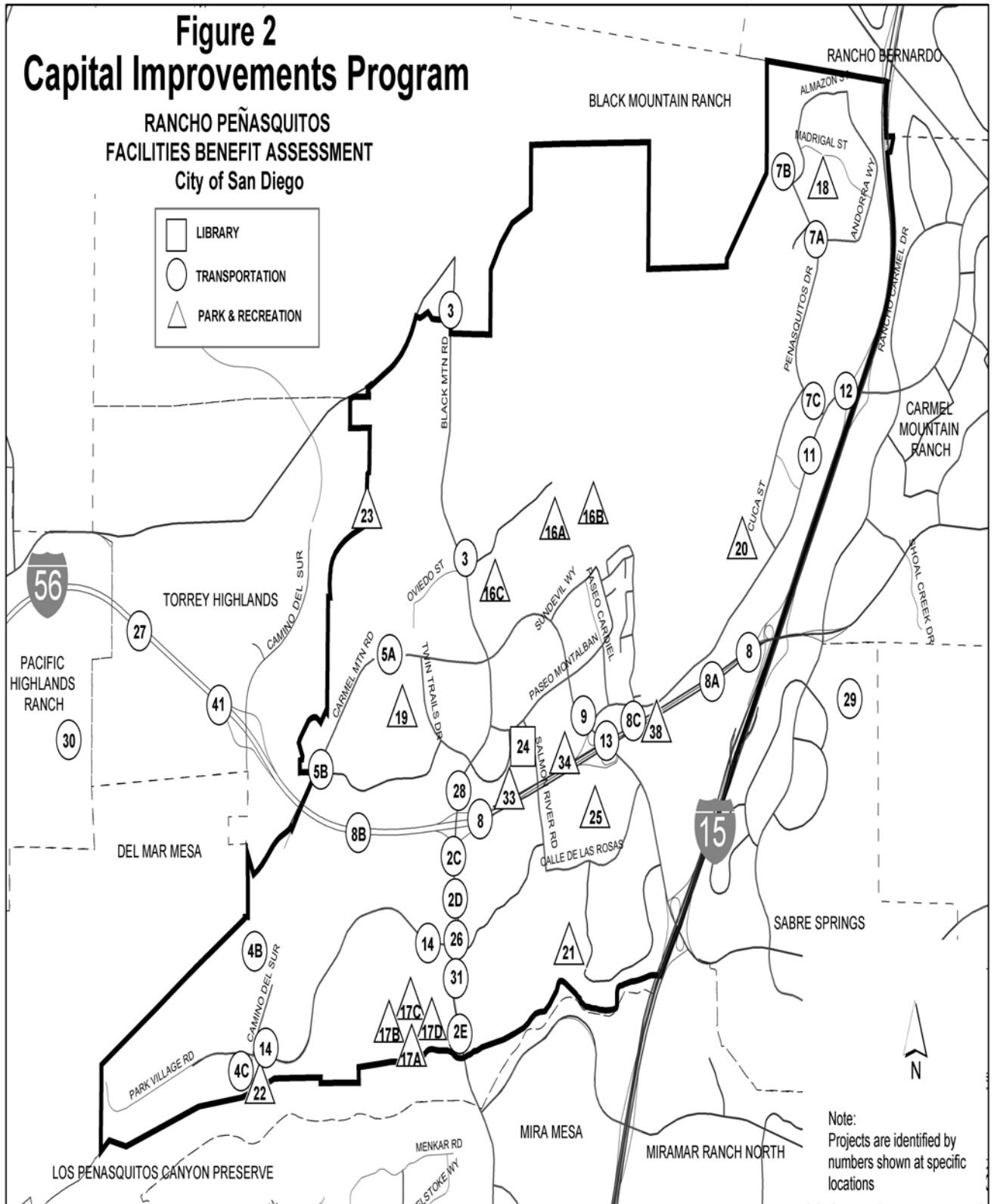


Table 9
Rancho Peñasquitos Project Summary

PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST (FY 2008)	DEV/SUBD	FBA-RP	OTHER
		TRANSPORTATION PROJECTS:					
30	2C	BLACK MOUNTAIN ROAD, SR-56 TO SOUTHERLY COMMUNITY BOUNDARY	COMPLETED	\$170,000	\$170,000		
32	2D	BLACK MOUNTAIN ROAD WIDENING		\$2,881,756		\$113,561	\$2,768,195
34	2E	BLACK MOUNTAIN ROAD, PEÑASQUITOS CANYON BRIDGE	COMPLETED	\$722,130	\$722,130		
36	3	BLACK MOUNTAIN ROAD, OVIEDO STREET TO NORTHERN COMMUNITY BOUNDARY	COMPLETED	\$2,100,000	\$2,100,000		
38	4B	CAMINO DEL SUR, CARMEL MOUNTAIN ROAD TO 1600 FT NORTH OF PARK VILLAGE ROAD	2009	\$9,800,000	\$3,349,000	\$3,051,000	\$3,400,000
40	4C	CAMINO DEL SUR, PARK VILLAGE ROAD TO SOUTHERN COMMUNITY BOUNDARY	COMPLETED	\$1,460,000	\$1,460,000		
42	5A	CARMEL MOUNTAIN ROAD, TWIN TRAILS DRIVE TO FIRST COLLECTOR STREET	COMPLETED	\$1,500,000	\$1,500,000		
44	5B	CARMEL MOUNTAIN ROAD, SUNDANCE AVENUE TO CAMINO DEL SUR	2008-2010	\$10,508,500	\$1,800,000		\$8,708,500
46	6A	PASEO VALDEAR, 3500 FEET NORTH OF CARMEL MOUNTAIN ROAD TO MONTANA MIRADOR TERMINUS		DELETED			
48	6B	PASEO VALDEAR, WESTERN TERMINUS TO AVENIDA MARIA		DELETED			
50	7A	PEÑASQUITOS DRIVE, ALMAZON STREET TO CUCA STREET	COMPLETED	\$475,267		\$475,267	
52	7B	PEÑASQUITOS DRIVE, NORTH COMMUNITY BOUNDARY TO ALMAZON STREET		\$3,104,009			\$3,104,009
54	7C	PEÑASQUITOS DRIVE, CUCA STREET TO CARMEL MOUNTAIN ROAD	COMPLETED	\$110,000	\$110,000		
56	8	STATE ROUTE 56, I-15 TO BLACK MOUNTAIN ROAD	COMPLETED	\$18,700,000			\$18,700,000
58	8A	STATE ROUTE 56, BLACK MOUNTAIN ROAD TO WESTERLY OF I-15	COMPLETED	\$6,703,982	\$720,000	\$4,083,982	\$1,900,000
60	8B	STATE ROUTE 56, BLACK MOUNTAIN ROAD TO WEST COMMUNITY BOUNDARY	COMPLETED	COMBINED WITH PROJECT 27			
62	8C	PARK AND RIDE FACILITY	COMPLETED	\$1,467,235		\$292,235	\$1,175,000
64	9	CARMEL MOUNTAIN ROAD / RANCHO PEÑASQUITOS BOULEVARD, PASEO MONTALBAN TO TED WILLIAMS PARKWAY	COMPLETED	\$287,496		\$287,496	
66	11	CARMEL MOUNTAIN ROAD, GERANA STREET TO 200 FEET NORTH OF CAMINITO DOURO	COMPLETED	\$466,093		\$466,093	
68	12	CARMEL MOUNTAIN ROAD, I-15 TO PEÑASQUITOS DRIVE		\$2,343,673		\$0	\$2,343,673
70	13	RANCHO PEÑASQUITOS BOULEVARD, CARMEL MOUNTAIN ROAD TO TED WILLIAMS PARKWAY	COMPLETED	COMBINED WITH PROJECT 9			
72	14	PARK VILLAGE ROAD, CAMINO DEL SUR TO BLACK MOUNTAIN ROAD	COMPLETED	\$5,300,000	\$5,300,000		
74	15	TRAFFIC SIGNALS	2008	\$1,150,271	\$324,000	\$591,271	\$235,000
76	26	PEDESTRIAN BRIDGE	CANCELLED	\$217,829		\$217,829	
78	27	SR-56, CARMEL VALLEY ROAD TO BLACK MOUNTAIN ROAD	COMPLETED	\$228,358,426	\$24,317,848	\$3,796,128	\$200,244,450
80	28	BLACK MOUNTAIN ROAD - TWIN TRAILS DRIVE TO SR-56	COMPLETED	\$159,313		\$159,313	
82	29	INTERSTATE 15 - LIGHT RAIL TRANSIT DESIGN STUDY & PRELIMINARY ENGINEERING	COMPLETED	\$11,000		\$11,000	
84	30	DEL MAR HEIGHTS ROAD EXTENSION - ENVIRONMENTAL STUDIES	COMPLETED	\$187,741		\$92,741	\$95,000
86	31	BLACK MOUNTAIN RD & PARK VILLAGE RD / ADOLPHIA ST INTERSECTION IMPROVEMENTS	COMPLETED	\$46,943		\$46,943	
88	32	TRANSIT NEEDS STUDY - RANCHO PEÑASQUITOS		DELETED			
90	40	TRAFFIC CONTROL MEASURES	2007	\$150,000		\$150,000	
92	41	SR-56 BIKE INTERCHANGES	2009	\$9,850,000		\$1,750,000	\$8,100,000
		TOTAL TRANSPORTATION PROJECTS:		\$308,231,662	\$41,872,978	\$15,584,857	\$250,773,827

Table 9
Rancho Peñasquitos Project Summary

PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST (FY 2008)	DEV/SUBD	FBA-RP	OTHER
		PARK PROJECTS:					
96	16A	HILLTOP COMMUNITY PARK DEVELOPMENT PHASE I, II & III	2009-2011	\$6,265,286		\$5,059,117	\$1,206,169
98	16B	HILLTOP COMMUNITY PARK RECREATION BUILDING	COMPLETED	COMBINED WITH PROJECT 16B			
100	16C	BLACK MOUNTAIN MULTI-PURPOSE BUILDING	COMPLETED	\$1,236,780		\$936,780	\$300,000
102	17A	CANYONSIDE COMMUNITY PARK (PSD 130)	COMPLETED	COMBINED WITH PROJECT 17B			
104	17B	CANYONSIDE COMMUNITY PARK - RECREATION BUILDING	COMPLETED	\$3,487,092		\$1,382,092	\$2,105,000
106	17C	CANYONSIDE COMMUNITY PARK - TENNIS COURTS	COMPLETED	\$871,086		\$544,116	\$326,970
108	17D	CANYONSIDE DRAINAGE	COMPLETED	\$498,837		\$398,837	\$100,000
110	18	ROLLING HILLS NEIGHBORHOOD PARK (PSD 145)	COMPLETED	\$120,000			\$120,000
112	19	TWIN TRAILS NEIGHBORHOOD PARK (PSD 141)	COMPLETED	\$120,000			\$120,000
114	20	PEÑASQUITOS VILLAGE NEIGHBORHOOD PARK		\$5,000,000			\$5,000,000
116	21	RIDGEWOOD NEIGHBORHOOD PARK (PSD 131)	COMPLETED	\$1,340,000			\$1,340,000
118	22	PEÑASQUITOS CREEK NEIGHBORHOOD PARK	COMPLETED	\$1,602,912		\$1,602,912	
120	23	ADOBE BLUFFS - SUNSET HILLS NEIGHBORHOOD PARK (PSD 150)	COMPLETED	\$170,436		\$9,436	\$161,000
122	25	VIEWS WEST NEIGHBORHOOD PARK - RIDGEWOOD ELEMENTARY	COMPLETED	\$6,309,198		\$6,309,198	
124	33	RANCHO PEÑASQUITOS COMMUNITY SWIMMING POOL	COMPLETED	\$2,368,820		\$2,368,820	
126	34	RANCHO PEÑASQUITOS TOWN CENTER MINI-PARK	COMPLETED	\$279,000	\$200,000		\$79,000
128	38	RANCHO PEÑASQUITOS SKATE PARK PHASE I & II	2011	\$2,505,000		\$2,011,000	\$494,000
130	39	RANCHO PEÑASQUITOS PARKS - PLAYGROUND UPGRADES	2009-2011	\$1,900,000		\$1,900,000	
		TOTAL PARK PROJECTS:		\$34,074,447	\$200,000	\$22,522,308	\$11,352,139
		LIBRARY PROJECTS:					
134	24	PEÑASQUITOS BRANCH LIBRARY	COMPLETED	\$4,228,086		\$1,786,902	\$2,441,184
		TOTAL LIBRARY PROJECTS:		\$4,228,086	\$0	\$1,786,902	\$2,441,184
		WATER UTILITY PROJECTS:					
138	35	PEÑASQUITOS TRUNK SEWER RELIEF	COMPLETED	\$58,087,997			\$58,087,997
140	36	BLACK MOUNTAIN RESERVOIR	COMPLETED	\$16,739,869			\$16,739,869
142	37	DEL MAR HEIGHTS ROAD PIPELINE		DELETED			
		TOTAL WATER UTILITIES PROJECTS:		\$74,827,866	\$0	\$0	\$74,827,866
		GRAND TOTAL		\$421,362,061	\$42,072,978	\$39,894,067	\$339,395,016



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